

MAROA-FORSYTH C.U.S.D. #2

REGULAR SCHOOL BOARD MEETING

September 23, 2019 – 6:30 P.M.
HIGH SCHOOL LIBRARY

Agenda

1. Call to Order
2. Roll Call
3. Pledge of Allegiance

Presentations

4. Recognition of Visitors and Delegations
5. Citizens Wishing to Address the Board

Learning & Discussion

6. School Resource Officers
7. Facility Usage Fees
8. Seatbum App
9. E-Learning Days
10. 2019-20 Goals & Superintendent Evaluation
11. School Board Self-Evaluation & Board Protocols
12. Middle School Steering Committee Update
13. Foundation Status
14. Finance Committee of the Board
15. October/November 2018 Calendar of Events

Action

16. Approval, Consent Agenda (Any item may be removed from the consent agenda by any board member.)
 - a. Approval of the Open/Closed Minutes for the Board Meetings on August 19 & 28, 2019
 - b. Board Bills of September 2019
 - c. Financial Reports
 - d. Treasurer's Report of August 2019
 - e. September 27/28 Overnight Field Trip – Volleyball Team, Braidwood, IL.
17. Approval, 2019-20 Budget as Presented
18. Approval, Facility Usage Fees as Presented
19. Approval, Seatbum App as Presented
20. Approval, Adoption of Revised Board Protocols (August 2019)
21. Approval, Hiring of District Personnel & Acceptance of Resignations/Personnel Report of 9/20/19
22. Adjournment

MAROA-FORSYTH CUSD #2 FACILITY USAGE FEES

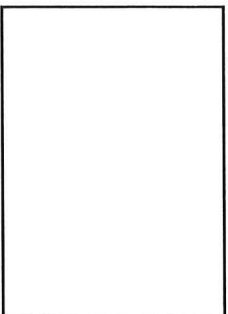
MAROA-FORSYTH CUSD #2 741 E. SHAFER ST. FORSYTH, IL 62535

	Maroa-Forsyth Community Group/Not For Profit	Private/ For Profit Non-Maroa-Forsyth Group		Use of Kitchen Serving Food/Supervisor	PA System/Scoreboard	Chairs/Tables	Spotlight	Overhead/Screen	Actual Custodial Costs as Needed	Estimate of Custodial Hours	Special Lighting	Total Hours of Use	Total Fees Due At This Time
GS Gym	No Charge	\$50/Hour			\$20	\$20							
INT Gym	No Charge	\$30/Hour											
MS Gym	No Charge	\$50/Hour			\$20	\$20							
HS Gym	No Charge	\$50/Hour			\$20	\$20	\$20/light						
Computer Lab	No Charge	\$20/Hour						\$10					
HS Auditorium	No Charge	\$50/Hour			\$20/hour		\$20/light	\$10					
MS/GS Cafeteria/Commons	No Charge	\$50/Hour		\$15/Hour				\$10					
Track/Turf	No Charge	\$75/Hour			\$20						\$75		
Key Deposit	\$25	\$25											
TOTAL AMOUNT DUE													

PLEASE REMIT PAYMENT FOR THE USE OF THE FACILITIES AS LISTED IN THE ABOVE CHART PAYABLE TO MAROA-FORSYTH CUSD #2

ORGANIZATION _____
 REPRESENTATIVE _____
 ADDRESS _____
 PHONE NUMBER _____
 DATE(S) OF ACTIVITY _____

KEITH GARNER, DIRECTOR OF BUILDING
 AND GROUNDS



Gym Facility Agreement
Maroa-Forsyth Community Unit School District #2
741 E. Shafer St., Forsyth, IL 62535

Key# _____ Date checked out _____ Date returned _____

I UNDERSTAND THAT I AM RESPONSIBLE FOR THE SAFE-KEEPING OF THE ABOVE KEY. I ALSO AGREE TO PAY A DEPOSIT OF \$25 WHICH WILL BE REFUNDED WHEN THE KEY IS RETURNED. (KEY SHOULD BE RETURNED AS SOON AS YOUR SEASON IS COMPLETED.) I FURTHER UNDERSTAND THAT IN THE EVENT THE BUILDING IS FOUND UNSECURED, AFTER ONE OF MY PRACTICES AND / OR GAMES, THAT I MAY BE ASKED TO TURN IN MY KEY
In having access to a Maroa-Forsyth C.U.S.D. #2 building, it is my responsibility to see that the following details are taken care of each and every time I use the building.

Please share this information with your entire group.

1. If an activity is in the Middle School gym, you must go in the Middle School front door. If an activity is in the Intermediate School gym, then you must go in the Intermediate School front door. You are only allowed to practice/play where you have been assigned.
2. It is understood that participants will not be allowed in the building until the coach/assistant arrives.
3. Do NOT prop open the door. You may need to post someone at the door to only allow in only those who have been authorized to use the building at that time.
4. Participants are to be fully supervised by the coach and/or assistant.
5. No one is allowed to be anywhere in the building other than the immediate area that has been reserved, unless getting a drink or using the restroom. NO HORSEPLAY in the halls or restrooms.
6. The facility is to be left in good condition. Floors must be swept, spills mopped up, trash picked up, hauled out and new liners put in cans if needed. Restrooms should be checked for cleanliness, stools flushed, make sure water is turned off and lights are turned off.
7. School district athletic or physical education equipment is not to be used unless permission has been obtained from school district coach.
8. Soft drinks are **NOT** allowed in the gym.
9. Make sure all doors are closed and locked when leaving the building. In the Middle School, make sure the security bars are in place on the doors.
10. All lights are to be turned off when leaving the building, even if they were on when you arrived. Double check restrooms and locker rooms to make sure lights are off.
11. Keys must be picked up and returned to the building principal or designee. All keys should be returned at the end of your activity season.
12. Alcohol and smoking are not allowed on school property by anyone at anytime!
13. School personnel are authorized to terminate use of the facility in case of emergency, damage, misuse or abuse.
14. Fees will be implemented for any team that does not comprise of at least 50% of Maroa-Forsyth students.
15. Any school activity shall take priority over any non-school activity, regardless if conflict is due to oversight, rescheduling, or for any other reason. Any fees paid would be refunded 100%.
16. Maroa-Forsyth C.U.S.D. #2 shall not be liable for personal property lost or stolen.
17. You shall not exceed the legal maximum seating capacity for any room/area used.
18. Parents/Guardians are to stay in the gym area, they should not be elsewhere in the building.
19. All outside equipment must be clean and approved for indoor use.
20. Pepsi is the sole supplier of beverages for the school district. Any soft drinks sold at events held in Maroa-Forsyth School District buildings must be a Pepsi product. This includes the following: carbonated soft drinks, non-carbonated beverages, natural or artificially flavored fruit drinks, fruit drinks containing juice, sweetened or unsweetened fruit flavored drinks, (Fruit Drinks) ready-to-drink tea products (Teas) isotonic drinks, water, energy and fluid replacement drinks ("Sport Drinks), CO2 and cups. NO COMPETITIVE PRODUCTS OR ADVERTISING MAY BE AVAILABLE AT THE FACILITY.

Organization Name

Signature of Person Responsible

AP Check Register

AP Run: BDCKS1 — Post Date: 2019-08-26 — AP Run Type: R

Maroa Forsyth CUSD 2

Check Date	Check Number	Payment Type	Name	Check Amount
08/26/2019	56751	Check	Baum-Chev-Buick Co	147.35
08/26/2019	56752	Check	Evergreen FS Inc	279.70
08/26/2019	56753	Check	Maroa Lumber Co	9.97
08/26/2019	56754	Check	Maroa-Forsyth High School	250.00
08/26/2019	8000000388	Wire Transfer	Bankcard Services	3,309.61
Total:				\$3,996.63

BDCKS1 Summary

Type	Count	Amount
Regular	4	687.02
ACH Checks:	0	0.00
Wire Transfers:	1	3,309.61
Epayables:	0	0.00
Total:	5	\$3,996.63

AP Check Register

AP Run: BDCKS2 — Post Date: 2019-08-28 — AP Run Type: R

Maroa Forsyth CUSD 2

Check Date	Check Number	Payment Type	Name	Check Amount
08/28/2019	56763	Check	Maroa-Forsyth High School	1,380.00
08/28/2019	56764	Check	Verizon Wireless	1,185.34
08/28/2019	8000000404	Wire Transfer	Magic-Wrighter, Inc	22.50
Total:				\$2,587.84

BDCKS2 Summary

Type	Count	Amount
Regular	2	2,565.34
ACH Checks:	0	0.00
Wire Transfers:	1	22.50
Epayables:	0	0.00
Total:	3	\$2,587.84

AP Check Register

AP Run: BDCKS3 — Post Date: 2019-08-29 — AP Run Type: R

Maroa Forsyth CUSD 2

Check Date	Check Number	Payment Type	Name	Check Amount
08/29/2019	56765	Check	Maroa-Forsyth Middle	1,990.00
Total:				\$1,990.00

BDCKS3 Summary

Type	Count	Amount
Regular	1	1,990.00
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	1	\$1,990.00

AP Check Register

AP Run: BDCKS4 — Post Date: 2019-08-30 — AP Run Type: R

Maroa Forsyth CUSD 2

Check Date	Check Number	Payment Type	Name	Check Amount
08/30/2019	56766	Check	AHW LLC	6,560.00
Total:				\$6,560.00

BDCKS4 Summary

Type	Count	Amount
Regular	1	6,560.00
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	1	\$6,560.00

AP Check Register

AP Run: BDCKS4 --- Post Date: 2019-09-04 --- AP Run Type: R

Maroa Forsyth CUSD 2

Check Date	Check Number	Payment Type	Name	Check Amount
09/04/2019	56767	Check	Maroa-Forsyth Athletic De	317.95
09/04/2019	56768	Check	Peoples Bank & Trust	1,590.95
09/04/2019	8000000405	Wire Transfer	Bankcard Services	909.96
Total:				\$2,818.86

BDCKS4 Summary

Type	Count	Amount
Regular	2	1,908.90
ACH Checks:	0	0.00
Wire Transfers:	1	909.96
Epayables:	0	0.00
Total:	3	\$2,818.86

AP Check Register

AP Run: BDCKS5 — Post Date: 2019-09-06 — AP Run Type: R

Maroa Forsyth CUSD 2

Check Date	Check Number	Payment Type	Name	Check Amount
09/06/2019	56769	Check	Alpha Baking Company	327.81
09/06/2019	56770	Check	Alpha Controls & Services	465.00
09/06/2019	56771	Check	AT & T	957.14
09/06/2019	56772	Check	AT & T	471.73
09/06/2019	56773	Check	Benefit Plan Consultants	218.08
09/06/2019	56774	Check	City Of Maroa	761.39
09/06/2019	56775	Check	Eichenauer Services Inc	395.00
09/06/2019	56776	Check	Gordon Food Service Inc	12,710.41
09/06/2019	56777	Check	McKee Foods Corporation	258.36
09/06/2019	56778	Check	Prairie Farms	1,893.62
09/06/2019	56779	Check	RD McMillen Enterprises	189.84
09/06/2019	56780	Check	Refreshment Svcs Pepsi	1,943.48
Total:				\$20,591.86

BDCKS5 Summary

Type	Count	Amount
Regular	12	20,591.86
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	12	\$20,591.86

AP Check Register

AP Run: BDCKS7 --- Post Date: 2019-09-23 --- AP Run Type: R

Maroa Forsyth CUSD 2

Check Date	Check Number	Payment Type	Name	Check Amount
09/23/2019	56805	Check	AHW LLC	82.22
09/23/2019	56806	Check	Apperson	1,133.01
09/23/2019	56807	Check	Apperson	364.03
09/23/2019	56808	Check	Atlas Lock Inc	60.00
09/23/2019	56809	Check	Autozone, Inc	127.99
09/23/2019	56810	Check	Benefit Plan Consultants	218.07
09/23/2019	56811	Check	Blick Art Materials	2,225.46
09/23/2019	56812	Check	Books A Million	38.84
09/23/2019	56813	Check	Central State Bus Sales	424.93
09/23/2019	56814	Check	Constellation New Energy - Gas Division, LLC	1,021.57
09/23/2019	56815	Check	Demco, Inc	231.67
09/23/2019	56816	Check	DMH Occupational Health and Wellness Partners	320.00
09/23/2019	56817	Check	Dunn Company	130,953.40
09/23/2019	56818	Check	ENGINE Resources	19,480.16
09/23/2019	56819	Check	Ferrill's Ag Management LLC	900.00
09/23/2019	56820	Check	Flinn Scientific Inc	253.45
09/23/2019	56821	Check	Forsyth Village	10,686.22
09/23/2019	56822	Check	Frontier	686.42
09/23/2019	56823	Check	Heartland Bank & Trust Company	701,137.50
09/23/2019	56824	Check	Hite Tent Rental LLC	428.00
09/23/2019	56825	Check	Illini Supply Inc	1,737.00

AP Check Register

AP Run: BDCKS7 --- Post Date: 2019-09-23 --- AP Run Type: R

Maroa Forsyth CUSD 2

Check Date	Check Number	Payment Type	Name	Check Amount
09/23/2019	56826	Check	Illinois Association Of School Boards	400.00
09/23/2019	56827	Check	Illinois Mechanical	2,030.90
09/23/2019	56828	Check	Illinois Virtual School	480.00
09/23/2019	56829	Check	ILMO Products Company	27.90
09/23/2019	56830	Check	Johnson Controls Fire Protection LP	1,130.04
09/23/2019	56831	Check	JTrnet	16,841.00
09/23/2019	56832	Check	K-Com Technologies, Inc	1,500.00
09/23/2019	56833	Check	Kone Inc	1,019.71
09/23/2019	56834	Check	Lakeshore	423.03
09/23/2019	56835	Check	Lee Enterprise Central IL	45.26
09/23/2019	56836	Check	M- F High Imprest Fund	1,023.15
09/23/2019	56837	Check	Macon-Piatt Special	683.87
09/23/2019	56838	Check	Maroa Lumber Co	40.15
09/23/2019	56839	Check	Maroa-Forsyth Athletic De	1,648.00
09/23/2019	56840	Check	Maroa-Forsyth Grade School Imprest Fund	843.88
09/23/2019	56841	Check	Maroa-Forsyth High School	3,116.49
09/23/2019	56842	Check	Maroa-Forsyth High School	55.00
09/23/2019	56843	Check	Maroa-Forsyth Middle	2,200.00
09/23/2019	56844	Check	Maroa-Forsyth Middle	1,255.00
09/23/2019	56845	Check	MCC Network Services, LLC	1,014.52
09/23/2019	56846	Check	Menards	773.13

AP Check Register

AP Run: BDCKS7 --- Post Date: 2019-09-23 --- AP Run Type: R

Marroa Forsyth CUSD 2

Check Date	Check Number	Payment Type	Name	Check Amount
09/23/2019	56847	Check	Midwest Fiber Recycling	90.00
09/23/2019	56848	Check	Midwest Transit Equipment	1,540.94
09/23/2019	56849	Check	Miller, Tracy, Braun, Funk & Miller Ltd	1,188.30
09/23/2019	56850	Check	Molanda Company	2,250.00
09/23/2019	56851	Check	Nelsons Termite, Pest Inc	150.00
09/23/2019	56852	Check	Performance Welding LLC	126.00
09/23/2019	56853	Check	Quality Network Solutions	17,159.62
09/23/2019	56854	Check	RD McMillen Enterprises	178.37
09/23/2019	56855	Check	Renaissance Learning, Inc	46.00
09/23/2019	56856	Check	Robbins, Schwartz, Nicholas, Lifton, & Taylor	1,012.50
09/23/2019	56857	Check	Rogards	551.78
09/23/2019	56858	Check	Scholastic Magazines	479.15
09/23/2019	56859	Check	Select Screen Prints, INC	482.00
09/23/2019	56860	Check	Sentinel Technologies Inc	10,383.90
09/23/2019	56861	Check	SKS Engineers, LLC	4,860.00
09/23/2019	56862	Check	SLS Inspections	410.00
09/23/2019	56863	Check	Staples Advantage MS	16,218.87
09/23/2019	56864	Check	Superior Elevator	400.00
09/23/2019	56865	Check	Svensden Florist, Inc	190.00
09/23/2019	56866	Check	TAP Business Systems	4,308.34
09/23/2019	56867	Check	The Home Depot Pro	1,652.43

AP Check Register

AP Run: BDCKS7 — Post Date: 2019-09-23 — AP Run Type: R

Marroa Forsyth CUSD 2

Check Date	Check Number	Payment Type	Name	Check Amount
09/23/2019	56868	Check	USA Clean	149.20
09/23/2019	56869	Check	USI Education and Government Sales	121.50
09/23/2019	56870	Check	Verizon Wireless	1,185.34
09/23/2019	56871	Check	Wex Bank	678.75
09/23/2019	8000000432	Wire Transfer	Bankcard Services	13,562.06
Total:				\$988,436.02

BDCKS7 Summary

Type	Count	Amount
Regular	67	974,873.96
ACH Checks:	0	0.00
Wire Transfers:	1	13,562.06
Epayables:	0	0.00
Total:	68	\$988,436.02

AP Check Register

AP Run: BDCKS8 — Post Date: 2019-09-23 — AP Run Type: R

Maroa Forsyth CUSD 2

Check Date	Check Number	Payment Type	Name	Check Amount
09/23/2019	56872	Check	Illinois Mechanical	9,162.98
09/23/2019	56873	Check	Sentinel Technologies Inc	18,984.38
09/23/2019	56874	Check	The Home Depot Pro	599.24
Total:				\$28,746.60

BDCKS8 Summary

Type	Count	Amount
Regular	3	28,746.60
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	3	\$28,746.60

AP Check Register

Summary by Fund

Maroa Forsyth CUSD 2

Fund	Total
10 - Default	95,207.62
20 - Operations and Maintenance Fund	107,407.78
30 - Bonds and Interest Fund	701,137.50
40 - Transportation Fund	9,867.18
60 - Capital Projects Fund	136,308.77
80 - Tort Fund	5,798.96
	\$1,055,727.81

Budget & Actual to Date FY20

	Tentative Budget		Ed		O & M		B & I		Trans		IMRF		Capital Projects		Working Cash		Tot		Life Safety		TOTALS	
	Fund	10	20	30	40	50	60	70	80	90	Tot	Safety	TOTALS	Rev	Exp							
Fund Balance 7/1/2019	est	\$953,900	\$510,700	\$256,600	\$272,800	\$335,600	\$370,300	\$2,001,900	\$9,800	\$294,800	\$5,006,400											
Revenue	est	\$8,069,700	\$1,314,500	\$2,774,000	\$885,600	\$372,000	\$489,500	\$118,200	\$500,000	\$114,200	\$14,637,700											
Expenditures	est	(\$8,040,150)	(\$1,261,500)	(\$2,920,800)	(\$865,950)	(\$260,400)	(\$645,000)	\$0	(\$475,000)	(\$40,000)	(\$14,508,800)											
Transfers In																						
Transfers Out																						
Fund Balance 6/30/20	est	\$983,450	\$563,700	\$109,800	\$292,450	\$447,200	\$214,800	\$2,120,100	\$34,800	\$369,000	\$5,135,300											
Surplus/(Deficit)																						
\$128,900																						
<hr/>																						
To Date Estimates																						
Fund	10	20	30	40	50	60	70	80	90	TOTALS												
Fund Balance 7/1/18	est	\$953,900	\$510,700	\$256,600	\$272,800	\$335,600	\$370,300	\$2,001,900	\$9,800	\$294,800	\$5,006,400											
Audit Adjustments	est	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
Audited Beginning Bal	est	\$953,900	\$510,700	\$256,600	\$272,800	\$335,600	\$370,300	\$2,001,900	\$9,800	\$294,800	\$5,006,400											
Revenue	est	\$8,085,464	\$1,312,649	\$2,778,450	\$886,387	\$371,717	\$494,178	\$117,788	\$500,039	\$114,188	\$14,660,859											
Expenditures	est	(\$7,999,689)	(\$1,262,573)	(\$2,918,800)	(\$863,459)	(\$268,918)	(\$644,753)	\$0	(\$470,457)	(\$40,000)	(\$14,468,649)											
Transfers In																						
Transfers Out																						
Fund Balance 6/30/19	est	\$1,039,674	\$560,776	\$116,250	\$295,728	\$438,399	\$219,725	\$2,119,688	\$39,382	\$368,988	\$5,198,610											
Surplus/(Deficit)																						
\$192,210																						

Projected Surplus of \$128k+ for the year across all funds

An increase in operating reserves of \$220K

No borrowing for first time in years

Transfers of funds to abate gs bonds

Last year projected a \$106k deficit in the Education Fund ended up with a \$20k deficit
 This year Education Fund SURPLUS of \$30K projected

Cash Flow Projections FY20

		FUND 50 TOTAL												FUND 60 TOTAL		FUND 70 TOTAL		FUND 80 TOTAL		FUND 90 TOTAL		FUND 00 TOTAL			
		July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June
60.1510	Interest	\$1,500	\$0	\$0	\$140	\$140	\$140	\$140	\$140	\$140	\$140	\$140	\$140	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60.1960	TIF Revenue	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60.1983	County School Facility Tax	\$470,000	\$41,008	\$42,770	\$39,100	\$39,100	\$39,100	\$39,100	\$39,100	\$39,240	\$39,240	\$39,240	\$39,240	\$469,500	\$41,008	\$42,770	\$39,240	\$39,240	\$39,240	\$39,240	\$39,240	\$39,240	\$39,240		
FUND 60 TOTAL		\$469,500	\$42,770	\$39,240	\$39,240	\$39,240	\$39,240	\$39,240	\$39,240	\$39,240	\$39,240	\$39,240	\$39,240	\$469,500	\$41,008	\$42,770	\$39,240	\$39,240	\$39,240	\$39,240	\$39,240	\$39,240	\$39,240		
70.1115	Current Yr Levy	\$113,200	\$59,601	\$2,667	\$1,500	\$1,000	\$45,000	\$1,000	\$450	\$450	\$450	\$450	\$450	\$118,200	\$59,601	\$2,667	\$1,950	\$1,450	\$3,950	\$450	\$450	\$450	\$450		
70.1510	Interest	\$5,000	\$0	\$0	\$450	\$450	\$450	\$450	\$450	\$450	\$450	\$450	\$450	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
70.210	Bonds Sold	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FUND 70 TOTAL		\$118,200	\$59,601	\$2,667	\$1,950	\$1,450	\$45,450	\$1,450	\$450	\$450	\$450	\$450	\$450	\$118,200	\$59,601	\$2,667	\$1,950	\$1,450	\$3,950	\$450	\$450	\$450	\$450		
80.1120	Current Yr Levy	\$498,000	\$282,899	\$11,850	\$1,500	\$2,000	\$208,000	\$2,000	\$180	\$180	\$180	\$180	\$180	\$498,000	\$282,899	\$11,850	\$1,500	\$2,000	\$12,000	\$180	\$180	\$180	\$180		
80.1510	Interest	\$2,000	\$0	\$0	\$180	\$180	\$180	\$180	\$180	\$180	\$180	\$180	\$180	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FUND 80 TOTAL		\$500,000	\$282,899	\$11,850	\$1,680	\$2,180	\$208,180	\$2,180	\$180	\$180	\$180	\$180	\$180	\$500,000	\$282,899	\$11,850	\$1,680	\$2,180	\$12,000	\$180	\$180	\$180	\$180		
90.1118	Current Yr Levy	\$113,200	\$59,601	\$2,667	\$1,500	\$1,000	\$45,000	\$1,000	\$90	\$90	\$90	\$90	\$90	\$113,200	\$59,601	\$2,667	\$1,500	\$1,000	\$3,500	\$90	\$90	\$90	\$90		
90.1510	Interest	\$1,000	\$0	\$0	\$90	\$90	\$90	\$90	\$90	\$90	\$90	\$90	\$90	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FUND 90 TOTAL		\$114,200	\$59,601	\$2,667	\$1,590	\$1,090	\$45,090	\$1,090	\$90	\$90	\$90	\$90	\$90	\$114,200	\$59,601	\$2,667	\$1,590	\$1,090	\$3,590	\$90	\$90	\$90	\$90		
District Revenue =		\$14,697,700	\$5,292,641	\$989,954	\$413,230	\$4,093,930	\$26,617,000	\$4,093,930	\$396,130	\$392,230	\$392,230	\$392,230	\$392,230	\$14,697,700	\$5,292,641	\$989,954	\$413,230	\$4,093,930	\$26,617,000	\$4,093,930	\$392,230	\$392,230	\$392,230		
Cross check		\$14,680,899	\$5,275,842	\$989,954	\$413,230	\$4,093,930	\$26,617,000	\$4,093,930	\$396,130	\$392,230	\$392,230	\$392,230	\$392,230	\$14,680,899	\$5,275,842	\$989,954	\$413,230	\$4,093,930	\$26,617,000	\$4,093,930	\$392,230	\$392,230	\$392,230		
Expenditures		\$9,040,150	\$659,389	\$470,300	\$780,000	\$710,000	\$710,000	\$540,000	\$660,000	\$600,000	\$600,000	\$600,000	\$600,000	\$9,040,150	\$659,389	\$470,300	\$780,000	\$710,000	\$540,000	\$660,000	\$600,000	\$600,000	\$600,000		
10	Ed Fund	\$1,281,500	\$266,537	\$136,036	\$95,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,281,500	\$266,537	\$136,036	\$95,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		
20	O & M Fund	\$2,960,800	\$1,969,450	\$1,068,400	\$1,068,400	\$1,068,400	\$1,068,400	\$1,068,400	\$1,068,400	\$1,068,400	\$1,068,400	\$1,068,400	\$1,068,400	\$2,960,800	\$1,969,450	\$1,068,400	\$1,068,400	\$1,068,400	\$1,068,400	\$1,068,400	\$1,068,400	\$1,068,400	\$1,068,400		
30	B & I Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
40	Trans Fund	\$865,950	\$34,701	\$258,758	\$50,000	\$65,000	\$60,000	\$65,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$865,950	\$34,701	\$258,758	\$50,000	\$65,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000		
50	MRF Fund	\$260,400	\$24,624	\$27,294	\$21,700	\$21,700	\$21,700	\$21,700	\$21,700	\$21,700	\$21,700	\$21,700	\$21,700	\$260,400	\$24,624	\$27,294	\$21,700	\$21,700	\$21,700	\$21,700	\$21,700	\$21,700	\$21,700		
60	Site & Construction	\$645,000	\$97,459	\$10,293	\$50,000	\$70,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$645,000	\$97,459	\$10,293	\$50,000	\$70,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		
70	Working Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
80	Tort	\$475,000	\$110,782	\$6,675	\$10,000	\$17,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$475,000	\$110,782	\$6,675	\$10,000	\$17,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		
90	Life Safety	\$40,000	\$0	\$0	\$1,000	\$13,500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$40,000	\$0	\$0	\$1,000	\$13,500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		
District Expenditures =		\$14,508,800	\$1,193,493	\$909,356	\$2,086,100	\$2,601,500	\$8,177,000	\$1,071,700	\$782,700	\$1,042,400	\$918,700	\$1,251,800	\$926,700	\$14,508,800	\$1,193,493	\$909,356	\$2,086,100	\$2,601,500	\$8,177,000	\$1,042,400	\$918,700	\$1,251,800	\$926,700		
Fund SID) =		\$14,468,649	\$1,182,210	\$909,356	\$2,075,100	\$2,590,000	\$8,163,500	\$1,060,200	\$771,700	\$1,031,000	\$907,700	\$1,240,800	\$915,700	\$14,468,649	\$1,182,210	\$909,356	\$2,075,100	\$2,590,000	\$8,163,500	\$1,031,000	\$907,700	\$1,240,800	\$915,700		
SID) =		\$192,210	\$111,243	\$10,046	\$111,000	\$111,500	\$114,300	\$111,500	\$111,000	\$111,400	\$111,000	\$111,000	\$111,000	\$192,210	\$111,243	\$10,046	\$111,000	\$111,500	\$114,300	\$111,000	\$111,400	\$111,000	\$111,000		
Audit Numbers		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		



School Board Protocols

(Revised August, 2019)

1. Board members may call the Board President or the Supt to place an item on the agenda.
2. While we want the public to feel welcome, the public comment portion of a school board meeting is not a public forum. Good governance best practice dictates that the board president should thank the individual(s) for their comment, without engaging in dialogue. This may seem cold or unengaging to the public but it is not the public's meeting. It is the board business meeting that the public gets to watch. The board president may want to set the expectation that questions will not likely get a response at this time but rather be directed to the Superintendent to respond to outside the meeting.
3. Board members have the right to disagree with the decision of the board, but understand the importance of abiding by the majority decisions of the board.
4. A reasonable goal is no more than a two-hour meeting generally speaking.
5. Requests for information from staff will be channeled through the Superintendent.
6. Board members agree to hold confidential all information and discussion in closed session.
7. Anyone attending closed session will be reminded of the obligation to confidentiality.
8. Individual requests for information that involve more than 30 minutes of the Superintendent's time to prepare will be agreed to by the whole board.
9. Individual board member directives to the Superintendent or staff should not exist.
10. Chain of command is always the proper protocol. Complaints may come to the board in time but they need to come through the proper channels.
11. Board members will be judicious in their use of electronic communications and understand that most of these type of communications are subject to the Freedom of Information Act and as such can be made public.
12. Board members will not use electronic communications with other board members stating their thoughts or opinions that would be in violation of the Open Meetings Act.
13. Board members will inform the superintendent in advance before visiting schools as a Board member.